

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION XII (SOCSKSARGEN)

Regional Government Center, Barangay Carpenter Hill, Koronadal City 9506

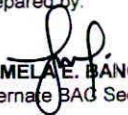
**REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023 - NON-COMMON USE SUPPLIES AND EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
310100100002000 310200100003000 310200100004000 310100100001000	Common Supplies and Equipment not available in PS-DBM	LRD-Exam LRD-Registration LRD-Renewal LRD-Application	NO	Shopping 52.1b	Within 1st Quarter of 2023	Within 1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	578,009.20	578,009.20	-	
310100100002000 100000100001000 310300100001000	Common Supplies and Equipment not available in PS-DBM	LRD-Exam GASS ICT	NO	Shopping 52.1b	Within 2nd Quarter of 2023	Within 2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	FY 2023 GAA	339,004.00	339,004.00	-	
310100100002000 310200100003000 310200100004000 310100100001000 100000100001000 310300100001000 310200100001000	Common Supplies and Equipment not available in PS-DBM	LRD-Exam LRD-Registration LRD-Renewal LRD-Application GASS ICT Legal	NO	Shopping 52.1b	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	FY 2023 GAA	30,854.30	30,854.30	-	
310100100002000	Procurement of Master Roll for Duplo Machine	LRD-Exam	NO	Direct Contracting	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	47,100.00	47,100.00	-	
310100100002000	Procurement of customized corrugated boxes	LRD-Exam	NO	NP-53.9 Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	40,000.00	40,000.00	-	
310100100002000	Procurement of customized jackets	LRD-Exam	NO	NP-53.9 Small Value Procurement	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	FY 2023 GAA	49,500.00	49,500.00	-	
310100100002000, 310200100002000	Procurement of customized polo shirts	LRD-Exam, Regulations	NO	NP-53.9 Small Value Procurement	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	FY 2023 GAA	29,250.00	29,250.00	-	
100000100001000	Procurement of women's month paraphernalia	GASS	NO	NP-53.9 Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	38,600.00	38,600.00	-	
310100100002000	Procurement of Semi - Expendable_Communication Equipment	LRD-Exam	NO	Shopping 52.1b	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	7,000.00	7,000.00	-	
310100100002000	Procurement of Semi -Expendable_Office Equipment	LRD-Exam	NO	Shopping 52.1b	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	8,000.00	8,000.00	-	
100000100001000	Procurement of Semi -Expendable_Office Equipment	GASS	NO	Shopping 52.1b	Within 3rd Quarter of 2023	Within 3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	FY 2023 GAA	61,029.46	61,029.46	-	
310100100002000	Procurement of Semi -Expendable_Furniture and Fixtures	LRD-Exam	NO	NP-53.9 Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	2022 Continuing	30,000.00	30,000.00	-	
310100100002000	Procurement of Semi -Expendable_Furniture and Fixtures	LRD-Exam	NO	NP-53.9 Small Value Procurement	Within 1st Quarter of 2023	Within 1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	60,000.00	60,000.00	-	
310100100002000 310100100001000	Procurement of Semi -Expendable_Furniture and Fixtures	LRD-Exam LRD-Application	NO	Shopping 52.1b	Within 1st Quarter of 2023	Within 1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	125,000.00	125,000.00	-	
310100100002000	Procurement of Semi -Expendable_Furniture and Fixtures	LRD-Exam	NO	Shopping 52.1b	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	FY 2023 GAA	42,665.00	42,665.00	-	
310100100001000	Procurement of Semi -Expendable_Furniture and Fixtures	LRD-Application	NO	Shopping 52.1b	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	FY 2023 GAA	45,645.00	45,645.00	-	
310100100001000	Procurement of Semi - Expendable_Information and Communication Equipment	LRD-Application	NO	Shopping 52.1b	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	33,890.00	33,890.00	-	
310100100001000	Procurement of Semi - Expendable_Information and Communication Equipment	LRD-Application	NO	Shopping 52.1b	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	FY 2023 GAA	500.00	500.00	-	
100000100001000, 310100100001000	Janitorial Services	GASS, LRD-Applic	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	573,063.54	573,063.54	-	

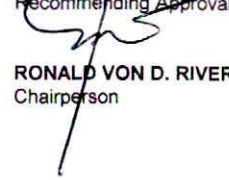


100000100001000, 310100100001000	Security Services	GASS, LRD-Applic	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	392,120.70	392,120.70	-	
100000100001000	Repairs and Maintenance - Buildings (CO)	GASS	NO	Emergency Cases	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	8,000.00	8,000.00	-	
310100100002000	Repairs and Maintenance - Buildings (CO)	LRD-Exam	NO	NP-53.9 Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	2022 Continuing	49,130.00	49,130.00	-	
100000100001000	Repairs and Maintenance - Buildings (CO)	GASS	NO	NP-53.9 Small Value Procurement	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	FY 2023 GAA	45,850.00	45,850.00	-	
100000100001000	Repairs and Maintenance - Buildings (CO)	GASS	NO	NP-53.9 Small Value Procurement	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	FY 2023 GAA	1,603.00	1,603.00	-	
310100100001000	Repairs and Maintenance - Buildings (CO)	LRD-Application	NO	NP-53.9 Small Value Procurement	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	FY 2023 GAA	22,590.00	22,590.00	-	
100000100001000	Repairs and Maintenance - Motor Vehicle (CO)	GASS	NO	Emergency Cases	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	18,400.00	18,400.00	-	
100000100001000	Repairs and Maintenance - Motor Vehicle (CO)	GASS	NO	NP-53.9 Small Value Procurement	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	16,800.00	16,800.00	-	
100000100001000	Repairs and Maintenance - Motor Vehicle (CO)	GASS	NO	NP-53.9 Small Value Procurement	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	FY 2023 GAA	26,180.00	26,180.00	-	
310100100002000	Other General Services - Vehicle Rental	LRD-Exam	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	FY 2023 GAA	153,000.00	153,000.00	-	
310100100002000	Other General Services - Vehicle Rental	LRD-Exam	NO	NP-53.9 Small Value Procurement	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	FY 2023 GAA	13,500.00	13,500.00	-	
<b>TOTAL MOOE</b>										<b>2,886,284.20</b>	<b>2,886,284.20</b>	-	

Prepared by:

  
**PAMELA E. BANCAERIN**  
Alternate BAC Secretary

Recommending Approval:

  
**RONALD VON D. RIVERA**  
Chairperson

Approved by:

**ROTELO B. CABUGSA**  
Regional Director